



MUNICIPALIDAD DE CHOLOMA, CORTES
DEPARTAMENTO DE RECURSOS HUMANOS

Teléfono: **26-27-13-34 Ext-111**
Pagina Web: www.municholomahn.com

Choloma, Cortés; 06 de Enero del 2023

Sr. Alejandro Fernández Velásquez
Oficial Información Publica
Su Oficina

El Motivo de la presente es para presentar la planilla correspondiente al mes de Diciembre 2022 en formato de PDF la cual doy fe que es formato original.


Lidia Pérez
Lic. Lidia Aída Pérez
Jefe de Recursos Humano

CONSERJE	13,712.62	10,630.70	13,712.62					24,343.32
OFICIAL MAYOR	48,000.00	47,633.50	48,000.00					95,633.50
ASISTENTE OFICIAL MAYOR	13,712.62	13,346.12	5,713.59					19,059.71
SUBTOTAL	89,137.86	84,842.16	81,138.83	0.00	0.00	0.00	0.00	165,980.99
TOTAL ACTIVIDADES CENTRALES	963,551.44	840,703.10		0.00	0.00	0.00	0.00	1,783,646.89
ADMINISTRACION FINANCIERA								
UNIDAD DE GESTION ESPECIALIZADA								
DIRECTOR CATASTRO	38,500.00	34,245.56	38,500.00					72,745.56
GESTOR DE DOCUMENTACION	13,712.62	12,774.75	8,989.38					21,764.13
GESTOR DE DOCUMENTOS	13,712.62	13,346.12	13,712.62					27,058.74
GESTOR DE DOCUMENTOS	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	41,137.86	39,466.99	74,914.62	0.00	0.00	0.00	0.00	148,627.17
ATENCION AL CONTRIBUYENTE								
ATENCION AL CONTRIBUYENTE	14,000.00	13,458.51	14,000.00					27,458.51
ATENCION AL CONTRIBUYENTE	13,712.62	13,146.13	13,712.62					26,858.75
SUBTOTAL	27,712.62	26,604.64	27,712.62	0.00	0.00	0.00	0.00	54,317.26
DEPTO. DE ARCHIVO CATASTRAL								
ENCARGADO DE ARCHIVO	14,520.00	9,161.28	14,520.00					23,681.28
SUBTOTAL	14,520.00	9,161.28	14,520.00	0.00	0.00	0.00	0.00	23,681.28
DEPTO. DE MANTENIMIENTO CATASTRAL								
CONTROL DUMENTACION	13,712.62	13,346.12	13,712.62					27,058.74
ANALISTA DE MANTENIMIENTO CATASTRAL	13,712.62	13,346.12	13,712.62					27,058.74
SUPERVISOR DE MANTENIMIENTO CATASTRAL	14,520.00	14,153.50	14,520.00					28,673.50
ANALISTA DE MANTENIMIENTO CATASTRAL	14,000.00	8,939.04	14,000.00					22,939.04
SUBTOTAL	55,945.24	49,784.78	55,945.24	0.00	0.00	0.00	0.00	105,730.02
DEPTO. DE DELINEACION Y VALUACION CATASTRAL								
ANALISTA DE MANTENIMIENTO CATASTRAL	13,712.62	13,346.12	5,713.59					19,059.71
SUPERVISOR DE DELINEACION Y VALUACION C	15,400.00	14,295.58	15,400.00					29,695.58
VALUADOR CATASTRAL	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	42,825.24	40,987.82	34,826.21	0.00	0.00	0.00	0.00	75,814.03
DEPTO. DE DIGITACION Y CARTOGRAFIA CATASTRAL								
SUPERVISOR DE DIGITACION Y CARTOGRAFIA	16,000.00	8,579.98	15,008.33					23,588.31
DELINEADOR CARTOGRAFICO	13,712.62	8,895.78	13,712.62					22,608.40
DIBUJANTE	14,300.00	13,933.50	2,507.13					16,440.63
SUBTOTAL	44,012.62	31,409.26	31,228.08	0.00	0.00	0.00	0.00	62,637.34
DEPTO. DE CONTROL DE CALIDAD CATASTRAL								
SUPERVISOR DE CONTROL DE CALIDAD	13,712.62	9,608.80	13,712.62					23,321.42
SUBTOTAL	13,712.62	9,608.80	13,712.62	0.00	0.00	0.00	0.00	23,321.42
DEPTO. DE BANCO DE TIERRAS								
AUXILIAR	13,712.62	13,346.12	7,999.03					21,345.15

ENCARGADO BANCO DE TIERRAS	22,000.00	21,348.40	20,166.67					41,515.07
SUBTOTAL	35,712.62	34,694.52	28,165.70	0.00	0.00	0.00	0.00	62,860.22
TESORERIA MUNICIPAL								
COLECTOR DE IMPUESTOS	13,712.62	10,139.30	13,712.62					23,851.92
CAJERO	14,000.00	13,633.50	14,000.00					27,633.50
TESORERA MUNICIPAL	49,500.00	41,980.66	49,500.00					91,480.66
DIGITADOR	14,000.00	13,633.50	14,000.00	167.71	235.52	403.23		27,633.50
CONTROL DE INGRESOS	14,000.00	13,633.50	14,000.00	313.54	226.04	539.58		27,633.50
CONSERJE	13,712.62	5,793.44	13,712.62					19,506.06
ASISTENTE TESORERO	21,000.00	20,578.28	19,250.00					39,828.28
ENCARGADA DE ESPECIES FISCALES Y CHEQU	16,500.00	16,133.50	16,500.00	1,296.80	257.81	1,554.61		32,633.50
CAJERO	14,000.00	5,882.13	14,000.00					19,882.13
CAJERO	14,000.00	13,633.50	14,000.00			510.42	510.42	27,633.50
SUBTOTAL	184,425.24	155,041.31	182,675.24	0.00	1,778.05	1,229.79	3,007.84	337,716.55
DIRECCION DE CONTROL DE INGRESOS								
CONSERJE	13,712.62	5,328.88	13,712.62					19,041.50
MOTORISTA	13,712.93	13,346.44	13,712.62					27,059.06
ASISTENTE	22,000.00	7,403.68	22,000.00					29,403.68
CONTROL DE INGRESOS	30,000.00	28,361.84	27,500.00					55,861.84
SUBTOTAL	79,425.55	54,440.84	76,925.24	0.00	0.00	0.00	0.00	131,366.08
UNIDAD DE SERVICIO AL CONTRIBUYENTE								
ATENCION AL CONTRIBUYENTE	13,900.00	10,131.26	13,900.00					24,031.26
ATENCION AL CONTRIBUYENTE	13,712.62	11,783.12	13,712.62					25,495.74
ATENCION AL CONTRIBUYENTE	13,712.62	13,346.12	13,712.62					27,058.74
ATENCION AL CONTRIBUYENTE	13,712.62	13,346.12	8,666.67					22,012.79
ATENCION CONTRIBUYENTE	16,000.00	15,633.50	8,666.67					24,300.17
ATENCION AL CONTRIBUYENTE	13,900.00	10,206.17	13,900.00					24,106.17
SUBTOTAL	84,937.86	74,446.29	72,558.57	0.00	0.00	0.00	0.00	147,004.86
DEPARTAMENTO CONTROL TRIBUTARIO								
JEFE CONTROL TRIBUTARIO	22,000.00	21,633.50	22,000.00					43,633.50
DIGITALIZADOR DE DECLARACIONES JURADA	13,900.00	13,417.66	13,900.00					27,317.66
FACTURADOR TRIBUTARIO	13,712.62	13,346.12	13,712.62					27,058.74
REPARTIDOR DE REQUERIMIENTOS	13,900.00	9,637.90	13,900.00					23,537.90
ENCARGADA DE ARCHIVO	13,712.62	9,253.44	13,712.62					22,966.06
ASISTENTE	14,000.00	13,633.50	14,000.00	1,735.42		1,735.42		27,633.50
SUBTOTAL	91,225.24	80,922.12	91,225.24	0.00	1,735.42	0.00	1,735.42	172,147.36
UNIDAD MERCADO Y ABASTO								
ENCARGADO MERCADO MUNICIPAL	9,000.00	8,816.75	16,500.00					25,316.75
COLECTOR DE IMPUESTOS	13,712.62	10,470.66	13,712.62					24,183.28
ASEADOR DEL MERCADO	13,712.62	13,346.12	13,712.62	3,542.42		3,542.42		27,058.74
COBROS	13,712.62	13,346.12	13,712.62					27,058.74
ENCARGADO DE MERCADO SAN MIGUEL	9,000.00	8,816.75	9,484.56					18,301.31

SUBTOTAL	59,137.86	54,796.40	67,122.42	0.00	3,542.42	0.00	3,542.42	121,918.82
DEPARTAMENTO DE INSPECTORIA Y GESTION								
JEFE DE INSPECTORIA Y GESTION	19,000.00	12,524.96	19,000.00					31,524.96
GESTOR TRIBUTARIO	13,712.62	13,346.12	13,712.62					27,058.74
GESTOR TRIBUTARIO	13,712.62	13,346.12	13,712.62		7,141.99		7,141.99	27,058.74
GESTOR TRIBUTARIO	13,900.00	12,564.50	13,900.00					26,464.50
GESTOR TRIBUTARIO	13,712.62	13,288.69	13,712.62					27,001.31
GESTOR TRIBUTARIO	13,900.00	9,279.54	13,900.00					23,179.54
GESTOR TRIBUTARIO	13,900.00	13,075.58	13,900.00					26,975.58
GESTOR TRIBUTARIO	13,712.62	6,776.12	13,712.62					20,488.74
GESTOR TRIBUTARIO	13,712.62	13,346.12	6,856.31					20,202.43
GESTOR TRIBUTARIO	17,000.00	15,033.50	17,000.00					32,033.50
GESTOR TRIBUTARIO	13,900.00	13,533.50	13,900.00					27,433.50
SUBTOTAL	160,163.10	136,114.75	153,306.79	0.00	7,141.99	0.00	7,141.99	289,421.54
DEPARTAMENTO AUDITORIA FISCAL								
SUPERVISOR DE AUDITORIAS	20,000.00	19,633.50	17,500.00					37,133.50
ASISTENTE DE AUDITORIA FISCAL	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	33,712.62	32,979.62	31,212.62	0.00	0.00	0.00	0.00	64,192.24
DEPARTAMENTO RECUPERACION POR MOROSIDAD								
JEFE MOROSIDAD	30,000.00	28,633.50	30,000.00					58,633.50
ATENCION AL CONTRIBUYENTE	13,712.62	10,203.82	13,712.62					23,916.44
ELABORACION Y FACTURACION DE CONVENIO	14,200.00	6,918.50	14,200.00					21,118.50
SUBTOTAL	57,912.62	45,755.82	57,912.62	0.00	0.00	0.00	0.00	103,668.44
UNIDAD DE CALL CENTER								
OPERADOR CALL CENTER	13,712.62	13,346.12	13,712.62					27,058.74
OPERADOR CALL CENTER	13,712.62	13,346.12	8,951.29					22,297.41
SUBTOTAL	27,425.24	26,692.24	22,663.91	0.00	0.00	0.00	0.00	49,356.15
TOTAL ADMINISTRACION FINANCIERA	1,053,944.15	902,907.48		0.00	14,197.88	1,229.79	15,427.67	1,973,780.79
DIRECCION OPERATIVA Y EJECUTIVA								
GESTIÓN INSTITUCIONAL								
ASISTENTE	13,712.62	13,346.12	8,951.29					22,297.41
OFICIAL DE GESTION	9,000.00	8,816.75	0.00					8,816.75
ASISTENTE DE GESTION	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	36,425.24	35,508.99	22,663.91	0.00	0.00	0.00	0.00	58,172.90
UNIDAD DE ACCESO A LA INFORMACION PUBLICA								
OFICIAL DE ACCESO A LA INFORMACION PUBLI	20,000.00	15,365.78	20,000.00					35,365.78
SUBTOTAL	20,000.00	15,365.78	20,000.00	0.00	0.00	0.00	0.00	15,365.78
DIRECCION ADMINISTRATIVA								
GETENTE ADMINISTRATIVO	50,000.00	43,577.88	45,833.33					89,411.21
ENCARGADO DE ARCHIVO	13,712.62	13,346.12	13,712.62					27,058.74

ASISTENTE ADMINISTRATIVO	20,000.00	13,017.44	20,000.00					33,017.44
MANTENIMIENTO VEHICULAR	18,000.00	17,633.50	16,500.00					34,133.50
ENCARGADO DE ORDEN DE PAGO Y CONBUST	13,712.62	13,346.12	2,780.62					16,126.74
CONTROL Y SEGUIMIENTO DE DOCUMENTACIO	13,900.00	13,533.50	13,900.00					27,433.50
SUBTOTAL	79,325.24	70,876.68	112,726.57	0.00	0.00	0.00	0.00	227,181.13
UNIDAD DE SUPERVISION ADMINISTRATIVA								
SUPERVISOR ADMINISTRATIVO	16,500.00	16,133.50	5,729.17					21,862.67
CONTROL Y SEGUIMIENTO DE DOCUMENTACIO	13,712.62	13,346.12	8,951.29					22,297.41
SUBTOTAL	30,212.62	29,479.62	14,680.46	0.00	0.00	0.00	0.00	44,160.08
DEPARTAMENTO TECNOLOGIAS DE LA INFORMACION								
PROGRAMADOR	21,000.00	17,429.50	18,750.00					36,179.50
ENCARGADO DE SOPORTE TECNICO	16,500.00	16,133.50	7,470.83					23,604.33
JEFE DE SISTEMA	32,000.00	30,334.68	26,666.67					57,001.35
SUBTOTAL	69,500.00	63,897.68	52,887.50	0.00	0.00	0.00	0.00	116,785.18
DEPARTAMENTO COMPRAS Y SUMINISTROS								
MOTORISTA	13,712.62	9,346.12	13,712.62					23,058.74
CARDEX MUNICIPAL	13,712.62	13,346.12	13,712.62					27,058.74
JEFE DE COMPRAS	25,000.00	23,900.88	22,916.67					46,817.55
ASISTENTE	16,000.00	15,633.50	15,046.93					30,680.43
DESPACHADOR DE ALMACEN	13,712.62	10,346.12	8,951.29					19,297.41
CONSERJE	13,712.62	13,346.12	8,951.29					22,297.41
COTIZADOR	13,712.62	10,670.44	13,712.62					24,383.06
CONSERJE	13,712.62	13,346.12	4,418.51					17,764.63
ENCARGADO DE ALMACEN	13,712.62	13,346.12	12,569.90					25,916.02
SUBTOTAL	136,988.34	123,281.54	113,992.45	0.00	0.00	0.00	0.00	237,273.99
DEPTO. MANTENIMIENTO Y OPERACIONES								
AYUDANTE DE MANTENIMIENTO	13,712.62	11,346.12	11,427.18					22,773.30
SECRETARIA DE MANTENIMIENTO	13,712.62	13,346.12	10,855.82					24,201.94
AYUDANTE DE MANTENIMIENTO	13,712.62	11,346.12	11,427.18					22,773.30
AUXILIAR DE MANTENIMIENTO	13,712.62	13,346.12	13,712.62					27,058.74
JEFE DE MANTENIMIENTO	21,000.00	20,033.50	19,250.00					39,283.50
AYUDANTE DE MANTENIMIENTO	13,712.62	10,346.12	11,427.18					21,773.30
AYUDANTE DE MANTENIMIENTO	13,712.62	8,671.08	11,427.18					20,098.26
MANTENIMIENTO DE EDIFICIOS	13,712.62	9,146.12	13,712.62					22,858.74
TECNICO EN REFRIGERACION	13,712.62	11,346.12	10,284.47					11,346.12
TECNICO ELECTRICISTA Y REFRIGERACION	13,712.62	13,346.12	8,570.39					21,916.51
ENCARGADA CENTRO CIVICO	13,712.62	8,483.34	13,712.62					22,195.96
MOTORISTA	13,712.62	6,332.90	13,712.62					20,045.52
SUBTOTAL	171,838.82	137,089.78	149,519.89	0.00	0.00	0.00	0.00	276,325.20
SECCION DE VIGILANCIA Y ASEO								
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74

VIGILANTE	13,712.62	8,605.30	13,712.62					22,317.92
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	10,405.04	13,712.62					24,117.66
ASEADORA	13,712.62	10,198.64	13,712.62			7,770.48		31,681.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	13,231.84	13,712.62					26,944.46
SUPERVISOR DE VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	6,016.12	13,712.62					19,728.74
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	13,174.70	13,712.62					26,887.32
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
JARDINERO	13,712.62	13,346.12	10,132.10					23,478.22
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	8,695.78	13,712.62			7,770.48		22,408.40
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	10,133.32	13,712.62					23,845.94
SUPERVISOR DE VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,146.12	13,712.62					26,858.74
ASEADORA	13,712.62	8,729.19	13,712.62					22,441.81
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	2,780.62					16,126.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	8,047.00	13,712.62					21,759.62
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	9,326.10	13,712.62					23,038.72
VIGILANTE	13,712.62	9,597.96	13,712.62					23,310.58
SUBTOTAL	507,366.94	449,613.99	492,854.42	0.00	0.00	0.00	0.00	950,238.89
DEPARTAMENTO BIENES MUNICIPALES								
ENCARGADA DE BIENES MUNICIPALES	14,000.00	13,633.50	14,000.00					27,633.50
SECRETARIA	13,712.62	7,233.88	13,712.62					20,946.50
TOMADOR DE INVENTARIOS	13,712.62	13,288.98	13,712.62					27,001.60
SUBTOTAL	41,425.24	34,156.36	41,425.24	0.00	0.00	0.00	0.00	75,581.60
DEPARTAMENTO DE RECURSOS HUMANOS								

SECRETARIA	13,900.00	13,533.50	11,583.33					25,116.83
CONTROL Y SEGUIMIENTO DE EXPEDIENTES	13,900.00	12,133.50	12,162.50					24,296.00
JEFE RECURSOS HUMANOS	37,000.00	33,689.12	33,916.67					67,605.79
SUBTOTAL	64,800.00	59,356.12	57,662.50	0.00	0.00	0.00	0.00	117,018.62
UNIDAD ADMINISTRACION DEL PERSONAL								
SUPERVISOR	14,500.00	11,843.50	14,500.00		725.00		725.00	27,068.50
SUPERVISOR	14,500.00	14,133.50	14,500.00		725.00		725.00	29,358.50
SUPERVISOR	14,500.00	14,133.50	14,500.00		725.00		725.00	29,358.50
AUXILIAR DE PLANILLAS	13,712.62	9,487.44	13,712.62					23,200.06
PLANILLERO	13,712.62	12,346.12	12,569.90					24,916.02
SUBTOTAL	70,925.24	61,944.06	69,782.52	0.00	2,175.00	0.00	2,175.00	133,901.58
DEPARTAMENTO DE CONTABILIDAD								
ENCARGADO DE ARCHIVO CONTABLE	13,712.62	13,346.12	13,712.62					27,058.74
AUXILIAR CONTABLE	13,712.62	13,346.12	13,712.62		3,428.16		3,428.16	30,486.90
CONTADOR DE COSTOS	13,712.62	12,889.03	13,712.62		2,842.51		2,842.51	29,444.16
ASISTENTE DE CONTADOR	16,000.00	11,233.50	16,000.00		4,000.00		4,000.00	31,233.50
CONTADOR MUNICIPAL	39,000.00	34,633.06	39,000.00					73,633.06
SUBTOTAL	96,137.86	85,447.83	96,137.86	0.00	10,270.67	0.00	10,270.67	191,856.36
DEPARTAMENTO DE PRESUPUESTO								
CONTADOR DE EGRESOS	13,712.62	13,346.12	13,712.62					27,058.74
JEFE DE PRESUPUESTO	18,000.00	16,133.50	16,500.00					32,633.50
SUBTOTAL	31,712.62	29,479.62	30,212.62	0.00	0.00	0.00	0.00	59,692.24
AUDITORIA MUNICIPAL								
AUXILIAR DE AUDITORIA	13,712.62	1,170.60	13,712.62					14,883.22
AUXILIAR DE AUDITORIA	13,712.62	13,346.12	13,712.62					27,058.74
AUDITOR INTERNO MUNICIPAL	31,000.00	30,633.50	31,000.00					61,633.50
SUBTOTAL	58,425.24	45,150.22	58,425.24	0.00	0.00	0.00	0.00	103,575.46
PROCURADURIA MUNICIPAL								
PROCURADORA	25,000.00	23,495.95	19,791.67					43,287.62
SECRETARIA	13,712.62	13,346.12	13,712.62					27,058.74
PROCURADOR TRIBUTARIO	33,000.00	32,509.88	33,000.00	2,000.00				67,509.88
SUBTOTAL	71,712.62	69,351.95	66,504.29	2,000.00	0.00	0.00	0.00	137,856.24
DEPARTAMENTO RELACIONES PUBLICAS								
SECRETARIA (RELACIONES PUBLICAS)	13,712.62	13,346.12	11,427.18					24,773.30
RELACIONES PUBLICAS	25,000.00	24,104.68	22,916.67					47,021.35
SUBTOTAL	38,712.62	37,450.80	34,343.85	0.00	0.00	0.00	0.00	71,794.65
UNIDAD DE PROTOCOLO								
PROTOCOLO	15,400.00	11,763.50	14,116.67					25,880.17
SUBTOTAL	15,400.00	11,763.50	14,116.67	0.00	0.00	0.00	0.00	25,880.17
UNIDAD COMUNICACIÓN Y PRENSA								
OFICIAL DE COMUNICACION	16,000.00	15,633.50	16,000.00					31,633.50
CAMAROGRAFO	13,712.62	13,346.12	13,712.62					27,058.74

MOTORISTA	13,712.62	13,346.12	8,951.29					22,297.41
SUBTOTAL	43,425.24	42,325.74	38,663.91	0.00	0.00	0.00	0.00	80,989.65
DEPTO. PLANIFICACION ESTRATEGICA								
JEFE	20,000.00	19,633.50	13,222.22					19,633.50
SUBTOTAL	20,000.00	19,633.50	13,222.22	0.00	0.00	0.00	0.00	19,633.50
TOTAL DIRECCION OPERATIVA Y EJEC	1,604,333.88	1,421,173.76		2,000.00	12,445.67	0.00	12,445.67	2,943,283.21
DESARROLLO SOCIAL Y COMUNITARIO								
DIRECCION DE DESARROLLO SOCIAL								
ASISTENTE	15,400.00	2,755.46	15,400.00					18,155.46
DIRECTOR DE DESARROLLO COMUNITARIO	30,000.00	27,651.96	27,500.00					55,151.96
SUBTOTAL	45,400.00	30,407.42	42,900.00	0.00	0.00	0.00	0.00	73,307.42
OFICINA MUNICIPAL DE LA MUJER								
PSICOLOGA	18,000.00	13,240.46	18,000.00					31,240.46
JEFA DE OFICINA DE LA MUJER	23,000.00	18,160.46	23,000.00					41,160.46
SECRETARIA	13,712.62	13,346.12	13,712.62					27,058.74
PROCURADORA OMM	23,000.00	22,469.90	17,888.89					40,358.79
PROMOTORA	13,900.00	13,533.50	13,900.00					27,433.50
PROMOTORA	13,712.62	12,871.08	13,712.62					26,583.70
CONSERJE	13,712.62	12,889.03	13,712.62					26,601.65
SUBTOTAL	119,037.86	106,510.55	113,926.75	0.00	0.00	0.00	0.00	220,437.30
PROYECTO NIÑEZ Y JUVENTUD								
PROCURADORA	22,000.00	21,415.76	22,000.00					43,415.76
SECRETARIA	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	13,712.62	13,346.12	35,712.62	0.00	0.00	0.00	0.00	70,474.50
PROYECTO CONSEJERIA DE LA FAMILIA MUNICIPAL								
CONSERJE	13,712.62	9,745.54	13,712.62					23,458.16
PSICOLOGA CONSEJERIA FAMILIAR	18,000.00	16,861.00	11,950.00					28,811.00
SUBTOTAL	31,712.62	26,606.54	25,662.62	0.00	0.00	0.00	0.00	52,269.16
DEPARTAMENTO MUNICIPAL DE VIVIENDA SOCIAL								
VIVIENDA SOCIAL	22,000.00	21,451.92	20,166.67					41,618.59
SECRETARIA	13,712.62	13,346.12	10,284.47					23,630.59
ASISTENTE	13,712.62	13,346.12	11,950.00					25,296.12
PROMOTOR SOCIAL	13,900.00	9,902.84	11,950.00					21,852.84
PROMOTOR SOCIAL	13,712.62	13,346.12	9,370.29					22,716.41
SUBTOTAL	77,037.86	71,393.12	63,721.42	0.00	0.00	0.00	0.00	135,114.54
DEPARTAMENTO DESARROLLO COMUNITARIO								
SECRETARIA	13,712.62	12,660.47	13,712.62					26,373.09
PROMOTOR SOCIAL	15,000.00	14,633.50	15,000.00					29,633.50
PROMOTOR SOCIAL	13,900.00	13,533.50	13,900.00					27,433.50
PROMOTOR SOCIAL	13,712.62	13,346.12	12,569.90					25,916.02

MOTORISTA	13,900.00	13,533.50	13,900.00					27,433.50
PROMOTOR SOCIAL	13,712.62	13,346.12	10,284.47					23,630.59
PROMOTOR SOCIAL	13,712.62	13,346.12	11,427.18					24,773.30
CONSERJE	13,712.62	7,310.70	13,712.62					21,023.32
PROMOTOR SOCIAL	13,712.62	13,346.12	10,855.82					24,201.94
SUBTOTAL	125,075.72	115,056.15	115,362.61	0.00	0.00	0.00	0.00	230,418.76
DEPARTAMENTO ASISTENCIA SOCIAL								
ENCARGADA DE BIBLIOTECA PUBLICA	15,000.00	14,433.50	15,000.00					29,433.50
ENCARGADA ASISTENCIA SOCIAL	20,000.00	19,633.50	18,333.33					37,966.83
ENCARGADO DE MERCADO SAN MIGUEL	6,856.31	6,673.06	9,484.56					16,157.62
SUBTOTAL	41,856.31	40,740.06	42,817.90	0.00	0.00	0.00	0.00	83,557.96
UNIDAD DE ADULTO MAYOR								
ENCARGADA DE OFICINA DE LA TERCERA EDA	13,900.00	8,049.90	13,900.00					21,949.90
SUBTOTAL	13,900.00	8,049.90	13,900.00	0.00	0.00	0.00	0.00	8,049.90
DEPARTAMENTO TURISMO, ARTE Y CULTURA								
JEFE DE TURISMO	18,000.00	17,633.50	3,247.59					20,881.09
ATENCION LOGISTICA	15,000.00	14,633.50	13,750.00					28,383.50
GUIA TURISTICA	13,712.62	11,117.56	11,427.18					22,544.74
SUBTOTAL	46,712.62	43,384.56	28,424.77	0.00	0.00	0.00	0.00	71,809.33
TOTAL DESARROLLO SOCIAL Y COMU!	514,445.61	455,494.42		0.00	0.00	0.00	0.00	945,438.87
DIRECCION MUNICIPAL DE ORDENAMIENTO TERRITORIAL								
DIRECCION DE PLANIFICACION, URBANISMO Y AMBIENTE								
MOTORISTA	13,712.62	13,346.12	13,712.62					27,058.74
SECRETARIA	18,000.00	16,633.50	17,166.67					33,800.17
ENCARGADO DE CONTROL Y SEGUI. DE PROYE	30,000.00	24,638.66	30,000.00					54,638.66
DIRECTOR DE PLANIFICACION, URBANISMO Y #	40,000.00	35,265.64	40,000.00					75,265.64
CONSERJE	13,712.62	9,465.00	13,712.62					23,177.62
SUBTOTAL	115,425.24	99,348.92	114,591.91	0.00	0.00	0.00	0.00	213,940.83
DEPARTAMENTO DE URBANISMO								
SECRETARIA	13,712.62	13,346.12	8,570.39					21,916.51
JEFE DE URBANISMO	25,000.00	24,633.50	10,416.67					35,050.17
SUBTOTAL	38,712.62	37,979.62	18,987.05	0.00	0.00	0.00	0.00	56,966.67
UNIDAD DE PERMISOS								
INSPECTOR ANTENAS Y VALLAS	13,900.00	13,070.17	13,900.00					26,970.17
TOPOGRAFO	13,712.62	12,889.03	13,712.62					26,601.65
CADENERO	13,712.62	13,346.12	13,712.62					27,058.74
INSPECTOR DE PERMISO MENOR	13,712.62	13,346.12	13,712.62					27,058.74
ENCARGADO DE UNIDAD DE PERMISOS	18,000.00	17,633.50	18,000.00			12,000.00		47,633.50
CADENERO	13,712.62	13,346.12	13,712.62					27,058.74
ATENCION AL CONTRIBUYENTE	13,712.62	13,346.12	13,712.62					27,058.74

SUBTOTAL	100,463.10	96,977.18	100,463.10	0.00	0.00	0.00	0.00	209,440.28
UNIDAD DE DIBUJO Y CALCULO								
DIBUJANTE	14,300.00	13,733.50	14,300.00					28,033.50
JEFE DE DIBUJO Y CALCULO	20,000.00	19,633.50	15,777.78					35,411.28
SUBTOTAL	34,300.00	33,367.00	30,077.78	0.00	0.00	0.00	0.00	63,444.78
DEPARTAMENTO DE AGUA, SANEAMIENTO AMBIENTE								
INSPECTOR	13,712.62	11,208.44	13,712.62					24,921.06
TECNICO DE CONTROL DE CONTAMINANTES	20,000.00	19,633.50	20,000.00					39,633.50
TECNICO MUNICIPAL	13,712.62	13,346.12	5,599.32					18,945.44
TECNICO DE SISTEMA DE AGUA Y SANEAMIENT	20,000.00	12,156.80	20,000.00					32,156.80
ENCARGADO	30,000.00	11,885.56	30,000.00					41,885.56
SUBTOTAL	97,425.24	68,230.42	89,311.94	0.00	0.00	0.00	0.00	157,542.36
UNIDAD MUNICIPAL AMBIENTAL								
PEON/VIVERO	13,712.62	13,346.12	13,712.62					27,058.74
PEON/VIVERO	13,712.62	13,346.12	13,712.62					27,058.74
PEON/VIVERO	13,712.62	9,393.43	13,712.62					23,106.05
INPECTOR TECNICO AMBIENTAL	13,712.62	13,346.12	10,284.47					23,630.59
ATENCION AL CONTRIBUYENTE	13,712.62	8,398.46	13,712.62					22,111.08
PEON/VIVEROS	13,712.62	13,346.12	10,284.47					23,630.59
PEON/LIMPIEZA	13,712.62	8,861.76	13,712.62					22,574.38
PEON/VIVERO	13,712.62	10,495.88	13,712.62					24,208.50
PEON/VIVIERO	13,712.62	9,276.12	9,560.74					18,836.86
PEON/LIMPIEZA	13,712.62	8,933.78	13,712.62					22,646.40
PEON/LIMPIEZA	13,712.62	13,346.12	13,712.62					27,058.74
PEON/LIMPIEZA	13,712.62	8,409.54	13,712.62					22,122.16
PEON/VIVERO	13,712.62	13,346.12	13,712.62					27,058.74
PEON/LIMPIEZA	13,712.62	13,346.12	13,712.62					27,058.74
PEON/VIVEROS	13,712.62	13,346.12	10,284.47					23,630.59
TECNICO FORESTAL	13,712.62	13,346.12	13,712.62					27,058.74
PEON/LIMPIEZA	13,712.62	8,937.50	13,712.62					22,650.12
PEON/LIMPIEZA	13,712.62	10,973.56	13,712.62					24,686.18
GESTOR AMBIENTAL	16,500.00	15,892.88	13,712.62					29,605.50
PEON/VIVERO	13,712.62	13,346.12	9,636.93					22,983.05
MOTORISTA	13,712.62	13,346.12	13,712.62					27,058.74
PEON/VIVIERO	13,712.62	13,346.12	10,284.47					23,630.59
PEON/VIVERO	13,712.62	13,346.12	13,712.62					27,058.74
PEON/VIVERO	13,712.62	13,346.12	13,712.62					27,058.74
SUPERVISOR DE VIVEROS	13,712.62	13,346.12	13,712.62					27,058.74
PEON/VIVIERO	13,712.62	13,346.12	10,284.47					23,630.59
PEON	13,712.62	13,346.12	0.00					13,346.12
JEFE DE MEDIO AMBIENTE	25,000.00	24,104.68	22,916.67					24,104.68
SUPERVISOR DE CUADRILLAS	13,712.62	6,220.52	13,712.62					19,933.14

GUARDABOSQUE	13,712.62	13,346.12	10,284.47					23,630.59
PROMOTOR DE EDUCACION AMBIENTAL	14,600.00	14,233.50	14,600.00					28,833.50
SUBTOTAL	440,053.36	384,361.77	392,673.53	0.00	0.00	0.00	0.00	754,118.63
UNIDAD DE GESTION DE RIESGO								
JEFE	17,000.00	16,633.50	11,828.51					28,462.01
TECNICO DE OPERACION Y RESPUESTA DE EM	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	30,712.62	29,979.62	25,541.13	0.00	0.00	0.00	0.00	55,520.75
UNIDAD DE ALIANZA PARA LA SEG. HIDRICA ALIMENTICIA Y NUTRICIONAL								
ENCARGADA DE UNIDAD	30,000.00	29,633.50	30,000.00					59,633.50
TECNICO ASH-SAN	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	43,712.62	42,979.62	43,712.62	0.00	0.00	0.00	0.00	86,692.24
DEPARTAMENTO DE ESTADISTICAS E INVESTIGACIONES								
ENCARGADA SUPERVISION CENSOS Y ENCUES	15,000.00	14,633.50	11,250.00					25,883.50
ENTREVISTADORA	13,712.62	10,632.14	13,712.62					24,344.76
ENTREVISTADOR	13,712.62	13,346.12	13,712.62					27,058.74
TECNICO MUNICIPAL EN PDM	13,712.62	13,346.12	13,712.62					27,058.74
ENTREVISTADOR	13,712.62	13,346.12	13,712.62					27,058.74
ENCUESTADOR (A)	13,712.62	7,346.12	13,712.62					21,058.74
ENTREVISTADORA	13,712.62	13,174.70	4,304.24					17,478.94
ENTREVISTADOR	13,712.62	13,346.12	8,303.75					21,649.87
ENTREVISTADOR	13,712.62	13,346.12	4,304.24					17,650.36
JEFE DE UIEM/ EXPERTO SIG	40,000.00	24,079.86	40,000.00					64,079.86
TECNICO MUNICIPAL EN PDM	13,712.62	10,339.30	13,712.62					24,051.92
ENCUESTADOR (A)	13,712.62	10,763.92	13,712.62					24,476.54
TECNICO MUNICIPAL EN PDM	13,712.62	13,346.12	13,712.62					27,058.74
ENCUESTADOR (A)	6,856.31	4,923.06	13,712.62					18,635.68
ENCUESTADOR	13,712.62	13,346.12	13,712.62					27,058.74
ENTREVISTADORA	13,712.62	13,346.12	3,580.52					16,926.64
SUBTOTAL	240,120.37	202,661.56	208,868.95	0.00	0.00	0.00	0.00	411,530.51
TOTAL DIRECCION MUNICIPAL DE ORI	1,140,925.17	995,885.71		0.00	0.00	0.00	0.00	1,597,666.54
OBRAS Y SERVICIOS PUBLICOS								
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS								
SECRETARIA	13,712.62	13,346.12	13,712.62					27,058.74
PROMOCION Y DIVULGACION DE PROYECTOS	13,900.00	13,533.50	13,900.00					27,433.50
DIRECTOR DE OBRAS Y SERVICIOS PUBLICOS	40,000.00	37,111.84	36,666.67					73,778.51
ASISTENTE DE GERENCIAS(OBRAS Y SERVICIO	17,000.00	16,633.50	13,175.00	354.17	531.25	885.42		31,579.34
SUBTOTAL	84,612.62	80,624.96	77,454.29	0.00	354.17	531.25	885.42	159,850.09
DEPARTAMENTO TECNICO								
JEFE	20,000.00	19,282.40	20,000.00					39,282.40
TOPOGRAFO	13,712.62	13,346.12	13,712.62					27,058.74

CADENERO	13,900.00	13,533.50	13,900.00					27,433.50
ENCARGADA DE UNIDAD DE LICITACIONES Y C	25,000.00	24,329.28	19,791.67					44,120.95
SUBTOTAL	72,612.62	70,491.30	67,404.29	0.00	0.00	0.00	0.00	137,895.59
DEPARTAMENTO DE OBRAS								
AYUDANTE	13,712.62	10,233.32	13,712.62					23,945.94
AYUDANTE	13,712.62	13,346.12	8,951.29					22,297.41
CADENERO	13,712.62	9,597.50	13,712.62					23,310.12
ALBAÑIL	13,900.00	13,333.50	13,712.62					27,046.12
FONTANERO	13,900.00	8,961.84	13,712.62					22,674.46
PEON	13,712.62	10,480.58	13,712.62		357.10		357.10	24,550.30
AYUDANTE	13,712.62	13,117.56	13,712.62					26,830.18
PEON	13,712.62	13,346.12	13,712.62					27,058.74
AYUDANTE DE ELECTRICISTA	13,712.62	13,346.12	13,712.62					27,058.74
MOTORISTA DE CAMION	13,712.62	13,117.32	13,712.62					26,829.94
JEFE DE OBRAS	22,000.00	21,130.48	22,000.00					43,130.48
MOTORISTA DE CAMION	13,712.62	13,346.12	13,712.62					27,058.74
AYUDANTE DE FONTANERIA	13,712.62	13,346.12	9,636.93					22,983.05
AYUDANTE DE FONTANERIA	13,712.62	13,346.12	13,712.62					27,058.74
TOPOGRAFO	13,900.00	13,533.50	13,712.62					27,246.12
AYUDANTE	13,712.62	9,345.54	13,712.62					23,058.16
AYUDANTE DE FONTANERIA	13,712.62	7,346.12	13,712.62					21,058.74
AYUDANTE DE FONTANERIA	6,856.31	13,346.06	0.00	6,673.00				20,019.06
AYUDANTE DE TOPOGRAFIA	13,712.62	13,346.12	13,712.62					27,058.74
AYUDANTE	13,712.62	10,458.84	13,712.62					24,171.46
PEON/OBRAS	13,712.62	12,889.03	13,712.62					26,601.65
PEON	13,712.62	10,359.36	13,712.62					24,071.98
AYUDANTE	13,712.62	13,346.12	13,712.62					27,058.74
AYUDANTE DE TOPOGRAFIA	13,712.62	9,443.08	13,712.62					23,155.70
PEON	13,712.62	10,088.62	13,712.62					23,801.24
ALBAÑIL	13,900.00	13,533.50	13,712.62					27,246.12
ELECTRICISTA	13,900.00	10,420.70	13,712.62					24,133.32
SUPERVISOR	13,712.62	10,910.50	13,712.62					24,623.12
PEON/OBRAS	13,712.62	13,346.12	4,037.61					17,383.73
CADENERO	13,712.62	13,346.12	13,712.62					27,058.74
CAPATAZ	14,300.00	8,683.60	14,300.00					22,983.60
FONTANERO	13,900.00	13,533.50	13,900.00					27,433.50
ALBAÑIL	13,900.00	13,533.50	13,900.00					27,433.50
PEON	13,712.62	13,346.12	13,712.62					27,058.74
CAPATAZ	14,300.00	13,933.50	14,300.00					28,233.50
AYUDANTE DE FONTANERIA	13,712.62	13,346.12	13,712.62					27,058.74
PEON	13,712.62	9,463.92	13,712.62		2,314.01	2,385.43	4,699.44	27,875.98
AYUDANTE DE FONTANERIA	13,712.62	9,229.52	13,712.62		1,599.81	1,599.81	3,199.62	26,141.76

AYUDANTE	13,712.62	13,346.12	13,712.62					27,058.74
ALBAÑIL	13,900.00	13,533.50	13,900.00					27,433.50
AYUDANTE DE FONTANERIA	13,712.62	13,346.12	13,712.62	9,655.97		9,655.97		36,714.71
ELECTRICISTA	13,712.62	13,346.12	13,712.62	1,714.07		1,714.07		28,772.81
AYUDANTE DE FONTANERIA	13,712.62	10,477.50	13,712.62					24,190.12
AYUDANTE DE FONTANERIA	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	607,460.15	537,573.41	581,154.91	6,673.00	15,640.96	3,985.24	19,626.20	1,145,027.52
DEPARTAMENTO DE MANTENIMIENTO								
OPERADOR DE MOTONIVELADORA	17,000.00	16,633.50	17,000.00				11,333.33	44,966.83
JEFE DE MANTENIMIENTO	20,000.00	19,633.50	20,000.00					39,633.50
SOLDADOR	13,712.62	13,346.12	13,712.62					27,058.74
CHEQUEADOR DE EQUIPO CONTRATADO	13,712.62	8,172.54	13,712.62	3,028.21		3,028.21	6,056.42	27,941.58
CHEQUEADOR DE EQUIPO CONTRATADO	13,712.62	13,346.12	13,712.62					27,058.74
MECANICO	13,900.00	4,005.42	13,900.00					17,905.42
CHEQUEADOR DE EQUIPO CONTRATADO	13,712.62	13,346.12	13,712.62	1,599.81		899.89	2,499.70	29,558.44
ENCARGADO DE SUPERVISION DE SERVICIOS (13,712.62	13,346.12	13,712.62					27,058.74
OPERADOR DE RETROEXCAVADORA	13,712.62	9,745.40	13,712.62					23,458.02
OPERADOR CARMIX	13,712.62	13,346.12	13,712.62					13,346.12
SUBTOTAL	146,888.34	124,920.96	146,888.34	0.00	4,628.02	3,928.10	8,556.12	277,986.13
DEPARTAMENTO DE SERVICIOS PUBLICOS								
ADMINISTRADOR DE CEMENTERIOS MUNICIPAL	14,000.00	10,067.06	14,000.00					24,067.06
JARDINERO	13,712.62	13,346.12	13,712.62					27,058.74
JARDINERO	13,712.62	9,946.12	13,712.62					23,658.74
JARDINERO	13,712.62	10,455.12	13,712.62					24,167.74
JARDINERO	13,712.62	1,645.64	13,712.62					15,358.26
JARDINERO	13,712.62	13,346.12	13,712.62					27,058.74
PEON/APERTURA DE FOSAS	13,712.62	13,346.12	13,712.62					27,058.74
JARDINERO	13,712.62	7,595.78	13,712.62					21,308.40
PANTEONERO	13,712.62	13,346.12	13,712.62					27,058.74
JARDINERO	13,712.62	13,346.12	13,712.62					27,058.74
PEON/APERTURA DE FOSAS	13,712.62	13,346.12	13,712.62					27,058.74
PEON/APERTURA DE FOSAS	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	164,838.82	133,132.56	164,838.82	0.00	0.00	0.00	0.00	297,971.38
TOTAL OBRAS Y SERVICIOS PUBLICOS	1,076,412.55	946,743.19		6,673.00	20,623.15	8,444.59	29,067.74	2,018,730.70
DIRECCION DE JUSTICIA MUNICIPAL								
DEPARTAMENTO DE ORDEN Y SEGURIDAD								
SUB DIRECTOR DE POLICIA MUNICIPAL	15,000.00	14,633.50	15,000.00					29,633.50
SECRETARIA	13,712.62	13,346.12	13,712.62					27,058.74
AGENTE DE MOVILIDAD URBANA	13,712.62	7,586.98	13,712.62					21,299.60
MOTORISTA PATRULLA MUNICIPAL	13,712.62	13,346.12	13,712.62					27,058.74

AGENTES DE ORDEN Y SEGURIDAD	13,712.62	8,895.78	13,712.62					22,608.40
AGENTE DE MOVILIDAD URBANA	13,712.62	10,605.12	13,712.62					24,317.74
AGENTES DE ORDEN Y SEGURIDAD	13,712.62	13,346.12	13,712.62					27,058.74
AGENTE DE ORDEN Y SEGURIDAD	13,712.62	10,582.12	13,712.62					24,294.74
AGENTE DE MOVILIDAD URBANA	13,712.62	13,346.12	13,712.62					27,058.74
AGANTE DE MOVILIDAD	13,712.62	13,346.12	8,951.29					22,297.41
AGENTE DE ORDEN Y SEGURIDAD	13,712.62	10,515.12	13,712.62					24,227.74
AGENTES DE ORDEN Y SEGURIDAD	13,712.62	10,048.66	13,712.62					23,761.28
AGENTE DE ORDEN Y SEGURIDAD	13,712.62	13,346.12	13,712.62					27,058.74
DIRECTOR DE POLICIA	18,000.00	17,633.50	18,000.00					35,633.50
AGENTE DE ORDEN Y SEGURIDAD	13,712.62	9,402.04	13,712.62					23,114.66
AGENTE DE ORDEN Y SEGURIDAD	13,712.62	9,785.46	13,712.62					23,498.08
AGENTE DE ORDEN DE SEGURIDAD	13,712.62	13,346.12	13,712.62					27,058.74
AGENTE DE MOVILIDAD URBANA	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	252,401.92	216,457.24	247,640.59	0.00	0.00	0.00	0.00	464,097.83
DEPARTAMENTO DE JUSTICIA MUNICIPAL								
PROCURADORA	30,000.00	27,468.06	30,000.00					57,468.06
SECRETARIA	18,500.00	16,392.50	18,500.00					34,892.50
INSPECTOR PECUARIO	13,712.62	13,346.12	13,712.62					27,058.74
SECRETARIA DE JUSTICIA MUNICIPAL	13,712.62	13,346.12	13,712.62					27,058.74
ASISTENTE DE JUSTICIA	13,900.00	13,070.17	13,900.00					26,970.17
SUBTOTAL	71,325.24	67,230.47	89,825.24	0.00	0.00	0.00	0.00	173,448.21
TOTAL DIRECCION DE JUSTICIA MUNI	323,727.16	283,687.71		0.00	0.00	0.00	0.00	637,546.04
SERVICIOS BASICOS MUNICIPALES								
UNIDAD TECNICA DE CONVIVENCIA Y SEGURIDAD CIUDADANA								
SECRETARIA	13,712.62	13,346.12	13,712.62					27,058.74

COORDINADORA OBSERVATORIO DE SEG. Y CI	18,000.00	10,019.38	18,000.00					28,019.38
SUBTOTAL	31,712.62	23,365.50	31,712.62	0.00	0.00	0.00	0.00	55,078.12

TOTAL SERVICIOS BASICOS MUNICIPALES	31,712.62	23,365.50		0.00	0.00	0.00	0.00	23,365.50
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ASISTENCIA SOCIAL

SALUD

ENCARGADA DE FARMACIA	13,712.62	13,346.12	13,712.62					27,058.74
MOTORISTA	13,712.62	9,783.32	13,712.62					23,495.94
MOTORISTA	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	8,595.78	13,712.62					22,308.40
ENFERMERA	15,000.00	14,633.50	15,000.00					29,633.50
MOTORISTA	13,712.62	13,346.12	13,712.62					27,058.74
ENCARGADA DE FARMACIA CLIPER	13,712.62	8,883.86	13,712.62					22,596.48
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74
APOYO CENTRO SALUD	15,000.00	14,633.50	15,000.00					29,633.50
APOYO CENTRO DE SALUD	13,712.62	13,346.12	13,712.62					27,058.74
AUXILIAR ENFERMERIA	13,712.62	12,889.03	13,712.62					26,601.65
APOYO CENTRO DE SALUD JUTOSA	13,712.62	13,346.12	13,712.62					27,058.74
ENCARGADA DE FARMACIA	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74
ENFERMERA	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	12,946.17	13,712.62					26,658.79
SUBTOTAL	221,976.68	202,480.24	221,976.68	0.00	0.00	0.00	0.00	424,456.92

EDUCACION

AYUDANTE	13,712.62	13,346.12	10,284.47					23,630.59
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74
APOYO DE KINDER	13,712.62	12,396.04	13,712.62					26,108.66
APOYO A EDUCACION	13,712.62	13,346.12	9,636.95					22,983.07
APOYO KINDER	13,712.62	13,346.12	13,712.62					27,058.74
ASEADORA	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
AYUDANTE	13,712.62	13,346.12	10,284.47					23,630.59
ASEADORA	13,712.62	10,495.88	13,712.62					24,208.50
APOYO KINDER	13,712.62	13,346.12	13,712.62					27,058.74
VIGILANTE	13,712.62	13,346.12	13,712.62					27,058.74
SUBTOTAL	191,976.68	183,045.36	181,044.71	0.00	0.00	0.00	0.00	364,090.07

TOTAL ASISTENCIA SOCIAL	413,953.36	385,525.60		0.00	0.00	0.00	0.00	788,546.99
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